Samaria Cemetery District
Budget

For the Year Ended September 2024

	Budget
Revenue:	
Property taxes	4,400
Plot sales	700
Donations	1,250
Misc	-
Interest income	20
Total Revenues	6,370
Expenditures:	
Labor	1,700
Gas and oil	2,000
Supplies	375
Insurance	375
Other - Misc	-
Other - Lawn Treatment	600
Capital expenditures - Special Projects	1,320
Motor Repairs	
Total Expenditures	6,370
Net Change in Fund Balance	-